

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 5				
% of Funds Committed	99.44 %	93.97 %	2	96.45 %	71	74	
% of Funds Disbursed	94.57 %	87.05 %	2	87.93 %	74	78	
Leveraging Ratio for Rental Activities	0.99	1.89	3	4.73	22	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	80.33 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.65 %	72.20 %	2	70.15 %	67	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.83 %	76.77 %	3	80.67 %	79	85	
% of 0-30% AMI Renters to All Renters***	37.50 %	37.24 %	4	45.30 %	35	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.66 %	1	95.32 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	55 54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,585	\$21,276		\$26,635	24 Units	5.90 %	
Homebuyer Unit	\$24,201	\$9,602		\$14,938	127 Units	31.40 %	
Homeowner-Rehab Unit	\$23,596	\$24,354		\$20,675	118 Units	29.10 %	
TBRA Unit	\$4,807	\$6,413		\$3,216	136 Units	33.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawton OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,974	\$64,208	\$23,255
State:*	\$61,996	\$59,793	\$28,146
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	54.2	44.9	60.2	0.0	Single/Non-Elderly:	45.8	26.8	28.0	0.0
Black/African American:	29.2	37.0	22.9	0.0	Elderly:	0.0	3.1	35.6	0.0
Asian:	0.0	0.8	0.8	0.0	Related/Single Parent:	33.3	37.8	14.4	0.0
American Indian/Alaska Native:	0.0	1.6	1.7	0.0	Related/Two Parent:	20.8	30.7	14.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.6	7.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.8	0.0					
Asian and White:	0.0	0.8	0.8	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.8	1.7	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	12.5	0.0	0.8	0.0					
ETHNICITY:									
Hispanic	4.2	13.4	10.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.8	15.0	35.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	17.3	24.6	0.0	HOME TBRA:	41.7			
3 Persons:	20.8	26.0	17.8	0.0	Other:	58.3			
4 Persons:	8.3	29.1	14.4	0.0	No Assistance:	0.0			
5 Persons:	12.5	9.4	5.1	0.0					
6 Persons:	4.2	2.4	0.0	0.0					
7 Persons:	4.2	0.8	1.7	0.0					
8 or more Persons:	4.2	0.0	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			4	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton State: OK Group Rank: 55
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 54
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	83.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

